

| Sogne                                | 2025<br>Driftsudgifter<br>uden renter og<br>afdrag | 2026 tillægges<br>eller nedsættes i<br>forhold til 2025.<br>Stigninger:<br>Grøn 4 %, Lilla 2 % | 2026 tillæg<br>/ fradrag | 2026<br>Driftudgifter med<br>tillæg | 2026 Renter<br>forventede | 2026<br>Driftudgifter<br>inkl. Renter +<br>tillæg /<br>fradrag. | 2026<br>Låneafdrag | 2026<br>Anlæg,<br>opsparing og<br>ekstraordinære<br>låneafdrag | 2026 PU forslag til<br>ligning | Driftsudgifter<br>2027 |
|--------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|---------------------------|-----------------------------------------------------------------|--------------------|----------------------------------------------------------------|--------------------------------|------------------------|
| Bjolderup-Uge                        | 2.275.939                                          | 91.038                                                                                         |                          | 2.366.977                           | 310.398                   | 2.677.375                                                       | 0                  | 1.500.000                                                      | 4.177.375                      | 2.366.977              |
| Bov                                  | 5.847.478                                          | 233.899                                                                                        | -100.000                 | 5.981.377                           | 0                         | 5.981.377                                                       | 0                  | 0                                                              | 5.981.377                      | 5.981.377              |
| Burkal                               | 1.580.510                                          | 63.220                                                                                         |                          | 1.643.730                           | 0                         | 1.643.730                                                       | 0                  | 0                                                              | 1.643.730                      | 1.643.730              |
| Bylderup                             | 1.189.640                                          | 47.586                                                                                         |                          | 1.237.226                           | 0                         | 1.237.226                                                       | 0                  | 0                                                              | 1.237.226                      | 1.237.226              |
| Egvad                                | 590.531                                            | 23.621                                                                                         |                          | 614.152                             | 0                         | 614.152                                                         | 0                  | 0                                                              | 614.152                        | 614.152                |
| Ensted                               | 1.756.860                                          | 70.274                                                                                         |                          | 1.827.134                           | 127.460                   | 1.954.594                                                       | 1.553.250          | 6.000.000                                                      | 9.507.844                      | 1.827.134              |
| Felsted                              | 1.821.697                                          | 72.868                                                                                         |                          | 1.894.565                           | 0                         | 1.894.565                                                       | 0                  | 0                                                              | 1.894.565                      | 1.894.565              |
| Genner                               | 1.287.290                                          | 51.492                                                                                         |                          | 1.338.782                           | 0                         | 1.338.782                                                       | 0                  | 0                                                              | 1.338.782                      | 1.338.782              |
| Hellevad                             | 1.399.673                                          | 55.987                                                                                         |                          | 1.455.660                           | 0                         | 1.455.660                                                       | 0                  |                                                                | 1.455.660                      | 1.455.660              |
| Hjordkær                             | 1.711.376                                          | 68.455                                                                                         |                          | 1.779.831                           | 9.129                     | 1.788.960                                                       | 541.000            | 0                                                              | 2.329.960                      | 1.779.831              |
| Holbøl                               | 1.368.299                                          | 54.732                                                                                         |                          | 1.423.031                           | 8.944                     | 1.431.975                                                       | 132.500            | 397.500                                                        | 1.961.975                      | 1.423.031              |
| Kliplev                              | 1.899.930                                          | 75.997                                                                                         |                          | 1.975.927                           | 0                         | 1.975.927                                                       | 0                  | 0                                                              | 1.975.927                      | 1.975.927              |
| Løjt                                 | 2.958.048                                          | 118.322                                                                                        |                          | 3.076.370                           | 23.354                    | 3.099.724                                                       | 593.116            | 0                                                              | 3.692.840                      | 3.076.370              |
| Ravsted                              | 1.109.172                                          | 44.367                                                                                         |                          | 1.153.539                           | 0                         | 1.153.539                                                       | 0                  | 0                                                              | 1.153.539                      | 1.153.539              |
| Rise                                 | 3.700.603                                          | 148.024                                                                                        | 100.000                  | 3.948.627                           | 0                         | 3.948.627                                                       | 0                  | 0                                                              | 3.948.627                      | 3.948.627              |
| Tinglev                              | 2.951.102                                          | 118.044                                                                                        |                          | 3.069.146                           | 21.938                    | 3.091.084                                                       | 1.305.000          | 0                                                              | 4.396.084                      | 3.069.146              |
| Varnæs                               | 1.635.910                                          | 65.436                                                                                         |                          | 1.701.346                           | 0                         | 1.701.346                                                       | 0                  | 0                                                              | 1.701.346                      | 1.701.346              |
| Øster Løgum                          | 1.433.014                                          | 57.321                                                                                         |                          | 1.490.335                           | 0                         | 1.490.335                                                       | 1.583.333          | 0                                                              | 3.073.668                      | 1.490.335              |
| Aabenraa                             | 13.359.504                                         | 267.190                                                                                        | 120.000                  | 13.746.694                          | 76.227                    | 13.822.921                                                      | 1.900.000          | 2.617.162                                                      | 18.340.083                     | 13.746.694             |
| I alt                                | 49.876.576                                         | 1.727.873                                                                                      | 120.000                  | 51.724.449                          | 577.450                   | 52.301.899                                                      | 7.608.199          | 10.514.662                                                     | 70.424.760                     | 51.724.449             |
| PUK                                  | 2.237.965                                          | 816.167                                                                                        |                          | 3.054.132                           |                           | 3.054.132                                                       |                    |                                                                | 3.054.132                      |                        |
| PUK<br>Lokalfinansiere<br>de præster | 1.400.000                                          | 325.500                                                                                        |                          | 1.725.500                           |                           | 1.725.500                                                       |                    |                                                                | 1.725.500                      |                        |
| Stiftsbidrag                         | 491.964                                            | 28.404                                                                                         |                          | 520.368                             |                           | 520.368                                                         |                    |                                                                | 520.368                        |                        |
| 5% /<br>reservefond                  | 1.340.635                                          | -353.956                                                                                       |                          | 986.680                             |                           | 986.680                                                         |                    |                                                                | 986.680                        |                        |
| I alt                                | 55.347.140                                         | 2.543.988                                                                                      |                          | 52.699.604                          | 577.450                   | 58.588.578                                                      | 7.608.199          | 10.514.662                                                     | 76.711.439                     |                        |