SKEMA 1

Budget 2027
02-09-2026 15:39

Sogne	2026 Driftsudgifter uden renter og afdrag	*2027 tillægges eller nedsættes i forhold til 2026. Stigninger: 1 %*	*2027 tillæg / fradrag*	2027 Driftudgifter med tillæg	2027 Renter forventede	2027 Driftudgifter inkl. Renter + tillæg / fradrag.	2027 Låneafdrag	*2027 Anlæg, opsparing og ekstraordinære låneafdrag*	2027 PU forslag til ligning	Driftsudgifter 2028
Bjolderup-Uge	2.366.977	*23.670*		2.390.647	232.843	2.623.490	4.994.337	8.000.000	15.617.827	2.390.647
Bov	5.981.377	*59.814*		6.041.191	0	6.041.191	0	0	6.041.191	6.041.191
Burkal	1.643.730	*16.437*		1.660.167	0	1.660.167	0	0	1.660.167	1.660.167
Bylderup	1.237.226	*12.372*		1.249.598	0	1.249.598	0	0	1.249.598	1.249.598
Egvad	614.152	*6.142*		620.294	0	620.294	0	0	620.294	620.294
Ensted	1.827.134	*18.271*		1.845.405	0	1.845.405	0	425.000	2.270.405	1.845.405
Felsted	1.894.565	*18.946*		1.913.511	86.138	1.999.649	1.075.000	0	3.074.649	1.913.511
Genner	1.338.782	*13.388*		1.352.170	0	1.352.170	0	0	1.352.170	1.352.170
Hellevad	1.455.660	*14.557*		1.470.217	*0*	1.470.217	0	0	1.470.217	1.470.217
Hjordkær	1.779.831	*17.798*		1.797.629	0	1.797.629	0	0	1.797.629	1.797.629
Holbøl	1.423.031	*14.230*		1.437.261	25.313	1.462.574	1.500.000	0	2.962.574	1.437.261
Kliplev	1.975.927	*19.759*		1.995.686	39.263	2.034.949	0	0	2.034.949	1.995.686
Løjt	3.076.370	*30.764*		3.107.134	49.834	3.156.968	485.114	0	3.642.082	3.107.134
Ravsted	1.153.539	*11.535*		1.165.074	0	1.165.074	0	0	1.165.074	1.165.074
Rise	3.948.627	*39.486*	*25.000*	4.013.113	0	4.013.113	0	0	4.013.113	4.013.113
Tinglev	3.069.146	*30.691*		3.099.837	0	3.099.837	0	0	3.099.837	3.099.837
Varnæs	1.701.346	*17.013*		1.718.359	0	1.718.359	0	0	1.718.359	1.718.359
Øster Løgum	1.490.335	*14.903*		1.505.238	100.594	1.605.832	1.583.333	0	3.189.165	1.505.238
Aabenraa	13.746.694	*137.467*	*-25.000*	13.859.161	0	13.859.161	0	0	13.859.161	13.859.161
I alt	51.724.449	517.244	0	52.241.693	533.985	52.775.678	9.637.784	8.425.000	70.838.462	52.241.693
PUK	3.054.132	*-249.500*		2.804.632		2.804.632	-		2.804.632	
Lokalfinansie-rede præster	1.725.500	-		1.725.500		1.725.500	-		1.725.500	
Stiftsbidrag	520.368	*16.610*		*536.978*		536.978	-		536.978	
Reserven	986.680	*108.387*		1.095.067		1.095.067	-		1.095.067	
I alt	58.011.129	-		51.451.503	533.985	58.937.855	9.637.784	8.425.000	77.000.639	52.241.693